

CERTIFICATE

2020

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

Wakarusa Haskell Eudora Drainage

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2020; and (3) the
 Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	38,817	8,118	0.979
Debt Service	10-113				
Totals		xxxxxxx	38,817	8,118	0.979
Budget Summary		7			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only 8,288,943 Nov. 1, 2019 Total Assessed Valuation	

Assisted by:

Douglas County Budget Office

Address:

1100 Massachusetts StLawrence, KS

Email:

budget@douglascountyks.orgAttest: David 20, 2019


County Clerk

Governing Body

CPA Summary

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Assisted by:
Douglas County Budget Office

Address:
1100 Massachusetts St
Lawrence, KS
Email:
budget@douglascountyks.org

William McGraw Jr. President
John L. Brown Secretary
Dylan Treasurer

Attest: _____, 2019

County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 7,821
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 7,821

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 103,941	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 11,577	
5b. Personal property 2018	- 10,311	
5c. Increase in personal property (5a minus 5b)	+ 1,266	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	105,207	
8. Total estimated valuation July, 1,2019	8,288,626	
9. Total valuation less valuation adjustment (8 minus 7)	8,183,419	
10. Factor for increase (7 divided by 9)	0.01286	
11. Amount of increase (10 times 3)		+ \$ 101
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 7,922
13. Debt service levy in this 2020 budget		0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		7,922
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025
16. Consumer Price Index adjustment (3 times 15)		\$ 196
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 8,118

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wakarusa Haskell Eudora Drainage
Douglas County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,821	829	3	10	7	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7,821	829	3	10	7	1

County Treas Motor Vehicle Estimate 829

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 10

County Treas Commercial Vehicle Tax Estimate 7

County Treas Watercraft Tax Estimate 1

MVT Factor 0.10600

RVT Factor 0.00038

16/20M Factor 0.00128

Comm Veh Facto 0.00090

Watercraft Factor: 0.00013

2020

Wakarusa Haskell Eudora Drainage
Douglas County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	28,669	38,412	29,849
Receipts:			
Ad Valorem Tax	10,995	7,821	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	24	10	0
Motor Vehicle Tax	1,085	1,076	829
Recreational Vehicle Tax	4	5	3
16/20M Vehicle Tax	11	14	10
Commercial Vehicle Tax	7	8	7
Watercraft Tax	3	3	1
LAVTR	0	0	0
Refund	180		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	12,309	8,937	850
Resources Available:	40,978	47,349	30,699
Expenditures:			
Operations	2,566	17,500	38,817
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,566	17,500	38,817
Unencumbered Cash Balance Dec 31	38,412	29,849	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	30,347	47,498	38,817
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			38,817
Tax Required			8,118
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			8,118

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Wakarusa Haskell Eudora Drainage
Douglas County

will meet on 08/08/2019 at 7:30 PM at The Home of Dwight Purvis 1168 N 1167 Rd Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	2,566	1.484	17,500	1.000	38,817	8,118	0.979
Debt Service							
Totals	2,566	1.484	17,500	1.000	38,817	8,118	0.979
Less: Transfers	0		0		0		
Net Expenditures	2,566		17,500		38,817		
Total Tax Levied	11,054		7,821		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	7,447,434		7,820,602		8,288,626		

Outstanding Indebtedness,

Jan 1,	<u>2017</u>	<u>2018</u>	<u>2019</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

William Meairs Jr
President

Page No. 7

AFFIDAVIT IN PROOF OF PUBLICATION

STATE OF KANSAS
Douglas County


Steven F. Carlson of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

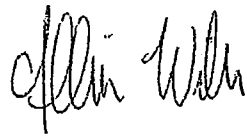
That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

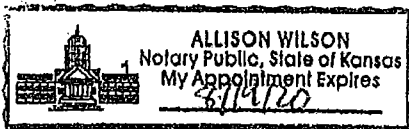
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication there of being made as aforesaid on 07/29/2019 with publications being made on the following dates:

07/29/2019


Subscribed and sworn before me
this 29th Day of July, 2019



Notary Public



Notary and Affidavit \$ 0.00
Additional Copies \$ 0.00
Publication Charges \$ 166.20

Total \$ 166.20

(Published in the Lawrence Daily Journal-World on the 29th Day of July, 2019)

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Total	0		0		0		

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President